

## May 26, 2022 12:00pm

## AGENDA

- 1) Call meeting to order
- 2) Roll Call
- 3) Appoint Budget Committee Chairperson, Secretary
- 4) Budget Message: Budget Officer, David Campos
- 5) Consider Budget:
  - Water General Fund Fund 01
  - Sanitary General Fund Fund 02
  - Water Debt Service

    Fund 03
  - Sanitary Debt Service Fund 04
  - Water Capital Projects Fund 05
  - Sanitary Capital Projects Fund 06
  - Sanitary Collection System Improvement Fund 08
- 6) Receive Public Comment on Proposed Budget
- 7) Review and consider approval of Proposed Budget or reconvene for second meeting if necessary
- 8) Adjourn