



2018-2019 BUDGET COMMITTEE MEETING

May 10, 2018

5:30pm

AGENDA

- 1) Call meeting to order
- 2) Roll Call
- 3) Appoint Budget Committee Chairperson
- 4) Budget Message: Budget Officer, David Campos
- 5) Consider Budget:
 - a) General Fund
 1. Administration
 2. Operations
 - b) Capital Projects Fund
 1. Capital Outlay
 2. Debt Service
- 6) Receive Public Comment on Proposed Budget
- 7) Review and consider approval of Proposed Budget or reconvene for second meeting if necessary
- 8) Adjourn